

**National Park Service  
Budget History**

*Includes Transfers, Supplemental Appropriations, and Recissions  
(In Thousands of Dollars)*

Appropriation	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 Request
<b>DISCRETIONARY APPROPRIATIONS</b>											
Operation of the National Park System <sup>1, 4</sup>	1,364,190	1,474,049	1,576,862	1,642,415	1,697,515	1,768,909	1,798,804	1,848,612	1,970,825	2,131,529	2,266,016
Park Partnership Project Grants	0	0	0	0	0	0	0	0	24,610	0	25,000
National Recreation and Preservation	52,542	59,827	66,359	61,268	60,193	61,223	54,156	54,869	67,413	59,684	53,908
Urban Park and Recreation Fund <sup>3</sup>	0	29,934	29,950	298	301	0	0	0	0	-1,300	0
Historic Preservation Fund <sup>3</sup>	74,793	94,239	74,500	68,552	73,582	71,739	115,172	65,163	70,385	68,984	77,675
Construction <sup>3</sup>	241,191	350,301	368,231	316,486	356,880	345,528	390,258	299,482	238,522	232,521	205,991
Land Acquisition and State Assistance <sup>3</sup>	[146,775]	243,141	260,941	167,677	108,381	144,314	46,954	64,024	65,677	64,190	98,000
Federal Land Acquisition	105,775	[152,840]	[117,041]	[70,313]	[10,881]	[53,099]	[17,395]	[34,402]	[41,067]	[45,190]	[68,000]
State Grants	41,000	[90,301]	[143,900]	[97,364]	[93,829]	[91,215]	[29,559]	[29,622]	[24,610]	[20,000]	[30,000]
Land and Water Conservation Fund Contract Authority Recission	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000
<b>SUBTOTAL, DISCRETIONARY APPROPRIATIONS<sup>2, 4</sup></b>	<b>1,849,491</b>	<b>2,221,491</b>	<b>2,346,843</b>	<b>2,226,696</b>	<b>2,266,852</b>	<b>2,361,713</b>	<b>2,375,344</b>	<b>2,302,150</b>	<b>2,407,432</b>	<b>2,525,608</b>	<b>2,696,590</b>
<b>MANDATORY APPROPRIATIONS</b>											
Recreation Fee Permanent Appropriations	151,633	152,672	148,334	148,417	157,859	160,063	165,985	180,855	186,913	188,519	189,900
Other Permanent Appropriations <sup>1</sup>	62,833	66,029	80,827	96,239	86,186	98,725	114,640	122,735	129,421	145,033	151,308
Spectrum Relocation Activities	0	0	0	0	0	0	0	14,703	0	0	0
Outer Continental Shelf Oil Lease Revenues	0	0	0	0	0	0	0	0	0	8,413	9,963
Miscellaneous Trust Funds (Includes Donations)	18,418	27,537	15,297	28,974	19,418	27,609	26,990	27,231	57,558	27,231	52,231
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
<b>SUBTOTAL, MANDATORY APPROPRIATIONS</b>	<b>262,884</b>	<b>276,238</b>	<b>274,458</b>	<b>303,630</b>	<b>293,463</b>	<b>316,397</b>	<b>337,615</b>	<b>375,524</b>	<b>403,892</b>	<b>399,196</b>	<b>433,402</b>
<b>TOTAL NPS BUDGET AUTHORITY<sup>2, 4</sup></b>	<b>2,112,375</b>	<b>2,497,729</b>	<b>2,621,301</b>	<b>2,530,326</b>	<b>2,560,315</b>	<b>2,678,110</b>	<b>2,712,959</b>	<b>2,677,674</b>	<b>2,811,324</b>	<b>2,924,804</b>	<b>3,129,992</b>

<sup>1</sup> U.S. Park Police operations were funded in a separate appropriation from FY 2001 to FY 2007. The USPP pension was included within operations prior to FY 2002 and in the account Other Permanent Appropriations account thereafter.

<sup>2</sup> All totals prior to FY 2009 include transfers, supplementals, and recissions. Transfers related to the borrowing of unobligated balances for Wildland Fire are not included, however, if the unobligated balances were not fully returned to NPS appropriation from which they were borrowed, the difference is deducted from that appropriation (in the year the balances were originally borrowed).

<sup>3</sup> FY 2009 includes permanent cancellation of a portion of the balances in the following accounts: UPARR, HPF, Construction, and Land Acquisition and State Assistance.

<sup>4</sup> FY 2009 does not include supplemental funding of \$750 million provided through the American Recovery and Reinvestment Act.